

Projected Pupil Premium Spending | Oxford Road Community School | Academic Year 2016-17

Number on role: 230

Number eligible for Pupil Premium funding: 47

Pupil Premium Funding 2016/17: £60,600

Area of spend	Projected Contribution from Pupil Premium	Description of Intervention *link to Sutton Trust	Intended Outcomes	Impact of the Intervention
WHOLE SCHOOL				
Blogging Manager	£11,000	HLTA timetabled to provide support for teachers as well as small group intervention support for children. Aimed at children with specific needs, with a vast majority being pupil premium. *Digital technology +4 months	FSM children involved will make rapid progress in identified area, as well as developing positive attitudes towards all aspects of learning.	
ELSA	£9,000	ELSA TA's deliver regular sessions to identified children across the school developing their emotional literacy – ability to understand their own emotions – high proportion FSM. *Social and emotional learning +4 months	Children will be able to understand and communicate their own emotions, and understand those of others.	
English as an Additional Language teachers	£8,600	Additional specialist teacher employed to support children new to English and those in the early stages of learning English. *Oral language interventions +5 months	Individualising support at all levels – extending language skills and building confidence. Children make accelerated progress ORCS.	
Forest schools	£9,000	Outdoor play and learning in a woodland environment, based around the principles of ELSA. *Outdoor Adventure Learning +3 months	Children have experiences outside of classroom learning that impact on their learning journey in school.	
KEY STAGE TWO				
Revision classes and preparation	£4,000	Year 6 teacher provides extended revision sessions for all children in year 6, a number of whom will be FSM. *Small group tuition +4 months	Children will show increased confidence when taking SAT tests, schools data will show improvement in attainment and progress year on year.	
Steel Pan Tuition	£500	1 x FSM funded place in steel pan lessons each week.	Children will learn the basics of a musical instrument.	

		*Arts Participation +2 months		
SAT week Breakfast club	£1,500	Breakfast provided for every child in year 6, one third of are FSM. *Extended school time +2 months	Children will be able to concentrate and be in school on time for all tests during SAT week.	
Enrichment activities	£2,500	FSM children funded for residential places on year 5/6 camp, *Outdoor Adventure Learning +3 months	Children will have access to enriching residential.	
Interventions	£9,500	Targeted wave 2 interventions led by teachers and/or support staff. *Small group intervention +4 months	Outcomes measured against individual targets set by class teachers. Children make accelerated progress towards targets.	
KEY STAGE ONE & EYFS				
Talking Partners	£5,000	TA's deliver talking partners sessions with small groups of children, across the school developing pupils' communication, language and literacy skills. *Oral language interventions +5 months	Children can communicate more effectively using language that reflects their emotions and situation.	
Interventions	£10,500	Targeted interventions led by teachers and/or support staff. *Small group intervention +4 months	Outcomes measured against individual targets set by class teachers. Children make accelerated progress towards targets.	
Infant Hall Provision	£5,000	Themed learning spaces developed to allow children to learn through play, specifically targeting FSM children. *Collaborative learning +5 months	Children will learn through play based activities that are pitched at their ability led by skilled adults.	
EXTENDED SCHOOLS				
After school club	£3,500 (including contribution towards staffing costs)	Play worker led after school clubs aimed at all children, but with a high % of FSM attendance. *Extended school time +2 months	FSM children have wider opportunities after school, offering parents after school child care which in turn increases their attendance, and enhances relationships with parents. FSM children are invited where needed.	
Breakfast club	£3,000 (including contribution towards staffing costs)	ORCS breakfast club, targeting pupil premium children. *Extended school time +2 months	FSM children in school on time, ready to learn and will have had nutritional breakfast. FSM children invited where needed.	
Parental Involvement				

Family Support Worker	£3,000	Family support worker employed 2.5 days a week. *Parental involvement +3 months		Family worker plays an integral part in the schools drive for improving the personal development and welfare of its community.				
Total Pupil Premium Funding Received:	£60,600	Breakdown of expenditure	KEY STAGE ONE & EYFS	£20,500	26%	WHOLE SCHOOL	£37,600	48%
Pupil Premium Funding Expenditure:	£79,100		KEY STAGE TWO	£18,000	23%	PARENTAL INVOLVEMENT	£3,000	4%
School budget contribution:	£18,500		EXTENDED SCHOOLS	£6,500	8%			